



CORPORACION AUTONOMA REGIONAL DEL ATLANTICO - C.R.A.
INFORME MENSUAL DE EJECUCION PRESUPUESTAL DE INGRESOS

Desde: 1/05/2026 **Hasta:** 31/05/2026
Vigencia Fiscal: 2026

Unidad Ejecutora: 323- 32-MINISTERIO DEL MEDIO AMBIENTE3233-CORPORACION AUTONOMA REGIONAL DEL ATLANTICO

Identificacion Presupuestal	Descripcion	Aforo vigente	Derechos por Cobrar				Recaudo en Efectivo				Recaudo en Papel			
			Periodo	%	Acumulado	%	Periodo	%	Acumulado	%	Periodo	%	Acumulado	%
3233 - 01	INGRESOS DE LOS ESTABLECIMIENTOS PUBLICOS	\$200,651,747,561.96	43,003,15	1	\$10,974,071,712.00	1	\$7,233,612,086.05	44	\$86,033,742,798.51	43	\$0.00	0	\$0.00	0
3233 - 0101	INGRESOS CORRIENTES	\$193,601,380,016.00	43,003,15	1	\$10,974,071,712.00	1	\$7,211,290,229.78	40	\$85,956,583,387.18	44	\$0.00	0	\$0.00	0
3233 - 010101	TRIBUTARIOS	\$23,980,517,051.00	\$0.00	0	\$0.00	0	\$1,698,343,252.71	70	\$12,636,352,951.24	53	\$0.00	0	\$0.00	0
3233 - 01010101	IMPUESTOS DIRECTOS	\$23,980,517,051.00	\$0.00	0	\$0.00	0	\$1,698,343,252.71	70	\$12,636,352,951.24	53	\$0.00	0	\$0.00	0
3233 - 0101010114	SOBRETASA AMBIENTAL	\$23,980,517,051.00	\$0.00	0	\$0.00	0	\$1,698,343,252.71	70	\$12,636,352,951.24	53	\$0.00	0	\$0.00	0
3233 - 0101010114 -	SOBRETASA AMBIENTAL	\$23,980,517,051.00	\$0.00	0	\$0.00	0	\$1,698,343,252.71	70	\$12,636,352,951.24	53	\$0.00	0	\$0.00	0
3233 - 010102	NO TRIBUTARIOS	\$169,620,862,965.00	43,003,15	1	\$10,974,071,712.00	1	\$5,512,946,977.07	30	\$73,320,230,435.94	43	\$0.00	0	\$0.00	0
3233 - 01010201	CONTRIBUCIONES	\$19,018,043,245.00	7,036,880	0	\$199,418,536.00	0	\$1,519,106,438.00	80	\$6,281,964,391.00	33	\$0.00	0	\$0.00	0
3233 - 0101020105	CONTRIBUCIONES DIVERSAS	\$19,018,043,245.00	7,036,880	0	\$199,418,536.00	0	\$1,519,106,438.00	80	\$6,281,964,391.00	33	\$0.00	0	\$0.00	0
3233 - 010102010564	CONTRIBUCIONES SECTOR ELECTRICO	\$19,018,043,245.00	7,036,880	0	\$199,418,536.00	0	\$1,519,106,438.00	80	\$6,281,964,391.00	33	\$0.00	0	\$0.00	0
3233 - 010102010564	ENERGIA CONVENCIONAL	\$18,353,303,465.00	\$0.00	0	\$0.00	0	\$1,502,069,558.00	80	\$6,099,834,117.00	33	\$0.00	0	\$0.00	0
3233 - 010102010564	TEBSA	\$15,074,965,941.00	\$0.00	0	\$0.00	0	\$1,104,734,719.00	70	\$4,701,209,116.00	31	\$0.00	0	\$0.00	0
3233 - 010102010564	TEBSA	\$15,074,965,941.00	\$0.00	0	\$0.00	0	\$1,104,734,719.00	70	\$4,701,209,116.00	31	\$0.00	0	\$0.00	0
3233 - 010102010564	TERMOFLORES	\$3,278,337,524.00	\$0.00	0	\$0.00	0	\$397,334,839.00	120	\$1,398,625,001.00	43	\$0.00	0	\$0.00	0
3233 - 010102010564	TERMOFLORES	\$3,278,337,524.00	\$0.00	0	\$0.00	0	\$397,334,839.00	120	\$1,398,625,001.00	43	\$0.00	0	\$0.00	0
3233 - 010102010564	ENERGIA NO CONVENCIONAL	\$664,739,780.00	7,036,880	3	\$199,418,536.00	3	\$17,036,880.00	30	\$182,130,274.00	27	\$0.00	0	\$0.00	0
3233 - 010102010564	MONOMEROS	\$157,300,000.00	7,036,880	11	\$78,940,228.00	11	\$17,036,880.00	110	\$78,940,228.00	50	\$0.00	0	\$0.00	0
3233 - 010102010564	MONOMEROS	\$157,300,000.00	7,036,880	11	\$78,940,228.00	11	\$17,036,880.00	110	\$78,940,228.00	50	\$0.00	0	\$0.00	0



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Desde: 1/05/2026 Hasta: 31/05/2026

Vigencia Fiscal: 2026

Unidad Ejecutora: 323- 32-MINISTERIO DEL MEDIO AMBIENTE3233-CORPORACION AUTONOMA REGIONAL DEL ATLANTICO

Identificacion Presupuestal	Descripcion	Aforo vigente	Derechos por Cobrar				Recaudo en Efectivo				Recaudo en Papel			
			Periodo	%	Acumulado	%	Periodo	%	Acumulado	%	Periodo	%	Acumulado	%
3233 - 010102010564	TRIPLE A	\$507,439,780.00	\$0.00	0	\$120,478,308.00	0	\$0.00	0	\$103,190,046.00	20	\$0.00	0	\$0.00	0
3233 - 010102010564	TRIPLE A	\$507,439,780.00	\$0.00	0	\$120,478,308.00	0	\$0.00	0	\$103,190,046.00	20	\$0.00	0	\$0.00	0
3233 - 01010202	TASAS Y DERECHOS ADMINISTRATIVOS	\$40,003,029,412.00	25,966,27	4	\$5,701,193,487.00	4	\$3,947,170,995.25	10	\$17,508,324,510.01	44	\$0.00	0	\$0.00	0
3233 - 0101020215	CERTIFICADOS Y CONSTANCIAS	\$297,517,581.00	,351,132.1	2	\$32,028,675.00	2	\$12,995,150.13	4	\$95,062,846.89	32	\$0.00	0	\$0.00	0
3233 - 0101020215 -	CERTIFICADOS Y CONSTANCIAS	\$297,517,581.00	,351,132.1	2	\$32,028,675.00	2	\$12,995,150.13	4	\$95,062,846.89	32	\$0.00	0	\$0.00	0
3233 - 0101020236	EVALUACION DE LICENCIAS Y TRAMITES AMBIENTALES	\$3,176,124,855.00	1,421,898	9	\$1,494,879,410.00	9	\$312,291,302.32	10	\$1,280,990,653.32	40	\$0.00	0	\$0.00	0
3233 - 0101020236 -	EVALUACION DE LICENCIAS Y TRAMITES AMBIENTALES	\$3,176,124,855.00	1,421,898	9	\$1,494,879,410.00	9	\$312,291,302.32	10	\$1,280,990,653.32	40	\$0.00	0	\$0.00	0
3233 - 0101020237	SEGUIMIENTO A LICENCIAS Y TRAMITES AMBIENTALES	\$9,221,162,149.00	3,747,463	10	\$2,767,439,357.00	10	\$349,358,913.55	4	\$1,776,631,518.55	19	\$0.00	0	\$0.00	0
3233 - 0101020237 -	SEGUIMIENTO A LICENCIAS Y TRAMITES AMBIENTALES	\$9,221,162,149.00	3,747,463	10	\$2,767,439,357.00	10	\$349,358,913.55	4	\$1,776,631,518.55	19	\$0.00	0	\$0.00	0
3233 - 0101020255	TASA POR USO DEL AGUA	\$2,577,683,266.00	6,535,588	10	\$3,044,308,042.00	10	\$882,544,445.00	34	\$2,378,512,443.00	92	\$0.00	0	\$0.00	0
3233 - 0101020255 -	TASA POR USO DEL AGUA	\$2,577,683,266.00	6,535,588	10	\$3,044,308,042.00	10	\$882,544,445.00	34	\$2,378,512,443.00	92	\$0.00	0	\$0.00	0
3233 - 0101020288	TASA RETRIBUTIVA	\$23,722,043,207.00	1,089,811	0	\$-1,637,934,141.00	0	\$2,389,981,184.25	10	\$11,977,127,048.25	50	\$0.00	0	\$0.00	0
3233 - 0101020288 -	TASA RETRIBUTIVA	\$23,722,043,207.00	1,089,811	0	\$-1,637,934,141.00	0	\$2,389,981,184.25	10	\$11,977,127,048.25	50	\$0.00	0	\$0.00	0
3233 - 0101020289	TASA POR APROVECHAMIENTO FORESTAL	\$997,998,354.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 0101020289 -	TASA POR APROVECHAMIENTO FORESTAL	\$997,998,354.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 0101020290	TASA COMPENSATORIA POR CAZA DE FAUNA SILVESTRE	\$10,500,000.00	\$0.00	0	\$472,144.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 0101020290 -	TASA COMPENSATORIA POR CAZA DE FAUNA SILVESTRE	\$10,500,000.00	\$0.00	0	\$472,144.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 01010203	MULTAS SANCIONES E INTERESES DE	\$2,314,790,308.00	\$0.00	0	\$5,073,459,689.00	0	\$46,669,543.82	2	\$489,696,953.93	21	\$0.00	0	\$0.00	0



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Unidad Ejecutora: 323- 32-MINISTERIO DEL MEDIO AMBIENTE3233-CORPORACION AUTONOMA REGIONAL DEL ATLANTICO

Identificacion Presupuestal	Descripcion	Aforo vigente	Derechos por Cobrar				Recaudo en Efectivo				Recaudo en Papel			
			Periodo	%	Acumulado	%	Periodo	%	Acumulado	%	Periodo	%	Acumulado	%
	MORA							0						
3233 - 01010203 - 20	MULTAS SANCIONES E INTERESES DE MORA	\$14,790,308.00	\$0.00	0	\$0.00	0	\$11,689,431.00	79	\$28,433,408.00	192	\$0.00	0	\$0.00	0
3233 - 0101020301	MULTAS Y SANCIONES	\$2,300,000,000.00	\$0.00	0	\$5,073,459,689.00	0	\$34,980,112.82	2	\$461,263,545.93	20	\$0.00	0	\$0.00	0
3233 - 01010203012	MULTAS AMBIENTALES	\$2,300,000,000.00	\$0.00	0	\$5,073,459,689.00	0	\$34,980,112.82	2	\$461,263,545.93	20	\$0.00	0	\$0.00	0
3233 - 01010203012	MULTAS AMBIENTALES	\$2,300,000,000.00	\$0.00	0	\$5,073,459,689.00	0	\$34,980,112.82	2	\$461,263,545.93	20	\$0.00	0	\$0.00	0
3233 - 01010206	TRANSFERENCIAS CORRIENTES	\$108,285,000,000.00	\$0.00	0	\$0.00	0	\$0.00	0	\$49,040,244,581.00	45	\$0.00	0	\$0.00	0
3233 - 0101020603	TRANSFERENCIAS DIFERENTES AL SGP	\$108,207,000,000.00	\$0.00	0	\$0.00	0	\$0.00	0	\$49,040,244,581.00	45	\$0.00	0	\$0.00	0
3233 - 01010206030	PARTICIPACION EN IMPUESTOS	\$108,207,000,000.00	\$0.00	0	\$0.00	0	\$0.00	0	\$49,040,244,581.00	45	\$0.00	0	\$0.00	0
3233 - 01010206030	PARTICIPACION AMBIENTAL EN EL PORCENTAJE DEL IMPUESTO PREDIAL	\$108,207,000,000.00	\$0.00	0	\$0.00	0	\$0.00	0	\$49,040,244,581.00	45	\$0.00	0	\$0.00	0
3233 - 01010206030	PARTICIPACION AMBIENTAL EN EL PORCENTAJE DEL IMPUESTO PREDIAL	\$108,207,000,000.00	\$0.00	0	\$0.00	0	\$0.00	0	\$49,040,244,581.00	45	\$0.00	0	\$0.00	0
3233 - 0101020606	OTRA UNIDADES DE GOBIERNO GENERAL	\$78,000,000.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 0101020606 -	OTRA UNIDADES DE GOBIERNO GENERAL	\$78,000,000.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 0102	RECURSOS DE CAPITAL	\$7,050,367,545.96	\$0.00	0	\$0.00	0	\$22,321,856.27	0	\$77,159,411.33	1	\$0.00	0	\$0.00	0
3233 - 010205	RENDIMIENTOS FINANCIEROS	\$513,935,594.00	\$0.00	0	\$0.00	0	\$22,321,856.27	4	\$77,159,411.33	15	\$0.00	0	\$0.00	0
3233 - 010205 - 20	RENDIMIENTOS FINANCIEROS	\$513,935,594.00	\$0.00	0	\$0.00	0	\$22,321,856.27	4	\$77,159,411.33	15	\$0.00	0	\$0.00	0
3233 - 010208	TRANSFERENCIAS DE CAPITAL	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 01020806	DE OTRAS ENTIDADES DE GOBIERNO GENERAL	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 0102080602	CONDICIONADAS A LA ADQUISICION DE UN ACTIVO	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0



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Unidad Ejecutora: 323- 32-MINISTERIO DEL MEDIO AMBIENTE3233-CORPORACION AUTONOMA REGIONAL DEL ATLANTICO

Identificacion Presupuestal	Descripcion	Aforo vigente	Derechos por Cobrar				Recaudo en Efectivo				Recaudo en Papel			
			Periodo	%	Acumulado	%	Periodo	%	Acumulado	%	Periodo	%	Acumulado	%
3233 - 0102080602 -	CONDICIONADAS A LA ADQUISICION DE UN ACTIVO	\$0.00	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 01.02.10	RECURSOS DEL BALANCE	\$6,536,431,951.96	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 01.02.10 - 20	RECURSOS DEL BALANCE	\$6,536,431,951.96	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
3233 - 02	RECURSOS DE LA NACION	\$3,004,000,000.00	\$0.00	0	\$0.00	0	\$249,759,090.90	88	\$1,243,086,362.60	41	\$0.00	0	\$0.00	0
3233 - 02 - 10	RECURSOS DE LA NACION	\$3,004,000,000.00	\$0.00	0	\$0.00	0	\$249,759,090.90	88	\$1,243,086,362.60	41	\$0.00	0	\$0.00	0
Total Entidad:		\$203,655,747,561.96	\$1,443,003,150.00	0	\$10,974,071,712.00	0	\$7,483,371,176.95	20	\$87,276,829,161.11	01.00	\$0.00	0	\$0.00	0
						0 %				01.00 %				

Tayro Pimienta Deluquez
Subdirector Financiero (E)

Harol Vidal Palma
Profesional Especializado Presupuesto